

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 7349

BILL NUMBER: SB 369

NOTE PREPARED: Jan 6, 2009

BILL AMENDED:

SUBJECT: Bureau of Motor Vehicles Commission.

FIRST AUTHOR: Sen. Merritt

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: **GENERAL**
 X DEDICATED
 FEDERAL

IMPACT: State & Local

Summary of Legislation: This bill: (1) transfers administrative responsibilities and repeals and relocates language concerning the Bureau of Motor Vehicles (BMV) to the Bureau of Motor Vehicles Commission (BMVC); (2) permits or requires the Commission to adopt rules; (3) provides that the rules adopted by the BMV before July 1, 2009, concerning motor vehicle law are considered, after June 30, 2009, the rules of the BMVC; (4) makes conforming changes and technical corrections; (5) removes superseded and obsolete provisions.

Effective Date: July 1, 2009.

Explanation of State Expenditures: The transfer of the BMV and the statutory transfer of various functions and responsibilities to the BMVC will not necessarily represent a fiscal impact to the state. Any costs that might be incurred from a physical relocation of offices or any expenditures that could be reduced because of operational efficiencies will depend upon administrative actions.

The funds affected are the Motor Vehicle Highway Account, which supports the BMV, and the state License Branch Fund, which supports the BMVC and the operation of the state's license branches throughout the state.

For FY 2009 the BMVC has a total of 1,883 positions, of which 1,589 are full-time positions and 335 are part-time positions.

Following is a table which shows the appropriations and expenditures for the BMVC for the last four years, and the amount requested by the BMVC for FY 2010 and FY 2011.

Bureau of Motor Vehicles Commission Appropriations and Expenditures						
	FY 2006	FY 2007	FY 2008	FY 2009*	FY 2010**	FY 2011**
Appropriation	\$84.2 M	\$84.2 M	\$80.1 M	\$80.1 M	\$80.1 M	\$80.1 M
Expenditures	\$75.7 M	\$79.2 M	\$81.6 M	\$84.7 M		
Difference	\$8.5 M	\$5.0 M	-\$1.5 M	-\$4.6 M		
* Estimate for expense, actual for appropriation. ** Requested.						

Following is a table which shows the appropriations and expenditures for the BMV for the last four years, and the amount requested by the BMV for FY 2010 and FY 2011 for its various operations.

	FY 2006	FY 2007	FY 2008	FY 2009*	FY 2010**	FY 2011**
BMV Operating						
Appropriation	\$36.6 M	\$36.6 M	\$35.6 M	\$35.6 M	\$31.9 M	\$31.9 M
Expenditures	\$32.3 M	\$33.4M	\$28.6 M	\$31.8 M		
License Plates						
Appropriation	\$5.4 M	\$5.4 M	\$15.3 M	\$5.6 M	\$5.6 M	\$5.6 M
Expenditures	\$9.5 M	\$9.9 M	\$20.9 M	\$5.6 M		
Technology Fund						
Appropriation	\$5.2 M	\$5.2 M	\$5.4 M	\$5.4 M	\$5.4 M	\$5.4 M
Expenditures	\$4.5 M	\$3.9 M	\$8.5 M	\$11.8M		
Financial Responsibility+						
Appropriation	\$7.7 M	\$7.7 M	\$6.9 M	\$6.9 M	\$6.9 M	\$
Expenditures	\$1.8 M	\$6.1 M	\$5.8 M	\$7.1 M		
Abandoned Vehicles						
Appropriation	\$36,260	\$36,260	\$36,260	\$0	\$0	\$0
Expenditures	\$384,949++	\$1.23 M	\$***	\$0		
Dealer Investigator						
Appropriation	\$263,228	\$263,228	\$207,766	\$207,766	\$0	\$0
Expenditures	\$102,302	\$151,588	\$102,303	\$0		
* Estimate for expense, actual for appropriation. ** Requested. + Financial Responsibility and Compliance *** P.L.191 (2007) removed the BMV from the disposition of abandoned vehicles and repealed the Abandoned Vehicle Fund.						

Explanation of State Revenues: Specific revenues will depend upon the manner in which the proposal is implemented.

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: BMV; BMVC.

Local Agencies Affected:

Information Sources: Budget and expenditure documents for the BMV; BMVC.

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